

EXHIBIT A

The County, 46.21% of the net proceeds of the tax (in an estimated amount of \$61,924,932) shall be allocated to the County for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
• construction of, and improvements to, parks and recreation facilities including athletic fields	\$ 13,274,932
• improvements to airport terminal facilities	\$ 2,000,000
• major capital equipment for law enforcement purposes, including law enforcement vehicles, and improvements to law enforcement facilities	\$ 3,000,000
• improvements to historic courthouse facility	\$ 9,000,000
• construction of new animal welfare facility	\$ 3,000,000
• construction of and capital equipment for a senior citizens center	\$ 2,500,000
• improvements to 9-1-1 call answering and emergency vehicle dispatch facilities	\$ 350,000
• construction of record storage facilities	\$ 375,000
• acquisition of property for, and improvements to, health department facilities	\$ 250,000
• construction of Clyattville community center	\$ 300,000
• improvements to, and capital equipment for, southside branch library facility, including new event and educational facilities	\$ 175,000
• improvements to, and capital equipment for, emergency medical services facilities	\$ 550,000
• improvements to historic Carnegie library museum facility	\$ 150,000
• improvements to, and maintenance of, road and bridge facilities	\$ 2,500,000
• capital equipment for public works services	\$ 1,500,000
• construction of, improvements to, and capital equipment for water and sewer facilities	\$ 23,000,000
Total	\$ 61,924,932

**Valdosta.** 48.51% of the net proceeds of the tax (in an estimated amount of \$65,001,883) shall be allocated to Valdosta for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
<ul style="list-style-type: none"> <li>• construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, city rights-of-way, to include land acquisition, traffic signals and intersection improvements, resurfacing, street repairs and materials, technology improvements, and other transportation systems and equipment improvements</li> </ul>	\$ 10,620,100
<ul style="list-style-type: none"> <li>• construction of and improvements to drainage infrastructure systems, and facilities to include the purchase of land, property, and capital equipment for the maintenance of drainage systems and piping of ditches</li> </ul>	\$ 2,621,718
<ul style="list-style-type: none"> <li>• construction of and improvements to major capital equipment for police facilities, other police equipment, and technology improvements to include in-car camera systems</li> </ul>	\$ 850,000
<ul style="list-style-type: none"> <li>• construction of and improvements to major capital equipment for parks and recreation to include land acquisition, facility improvements, and renovations</li> </ul>	\$ 3,500,000
<ul style="list-style-type: none"> <li>• construction of and improvements to major capital equipment for firefighting</li> </ul>	\$ 455,000
<ul style="list-style-type: none"> <li>• construction of and improvements to water and sewer facilities, to include equipment, land acquisition, and construction of water and wastewater facilities, plants, infrastructure, materials, and capital equipment</li> </ul>	\$ 28,650,000
<ul style="list-style-type: none"> <li>• construction of and improvements to major capital equipment for public works facilities, to include sanitation vehicles and other public works vehicles</li> </ul>	\$ 2,325,000
<ul style="list-style-type: none"> <li>• major repairs, renovations, and capital equipment for administrative buildings, including computer hardware and software</li> </ul>	\$ 4,750,000
<ul style="list-style-type: none"> <li>• payment of existing bond debt and/or loan obligations for water and wastewater improvements and capital expenditures</li> </ul>	\$ 10,917,140
<ul style="list-style-type: none"> <li>• purchase of property, land, and streetscape improvements, design, and construction of capital improvements projects as identified in the Downtown Valdosta Strategic Master Plan</li> </ul>	\$ 312,925
Total	\$ 65,001,883

**Hahira.** 2.57% of the net proceeds of the tax (in an estimated amount of \$3,445,586) shall be allocated to Hahira for the following capital outlay projects:

<u>project</u>	<u>estimated cost</u>
<ul style="list-style-type: none"> <li>• construction of, improvements to, and major capital equipment for road, street, and bridge facilities, sidewalks, bicycle and cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities</li> </ul>	\$ 500,000
<ul style="list-style-type: none"> <li>• construction of, improvements to, and major capital equipment for water and sewer facilities</li> </ul>	\$ 1,245,586
<ul style="list-style-type: none"> <li>• construction of, improvements to, and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, police and fire department vehicles, and acquisition of property</li> </ul>	\$ 1,000,000
<ul style="list-style-type: none"> <li>• construction of, improvements to, and major capital equipment for administrative facilities, including city hall, computer equipment, and technology upgrades</li> </ul>	\$ 350,000
<ul style="list-style-type: none"> <li>• construction of, improvements to, and capital equipment for city parks and recreation facilities, including acquisition of property and construction of parks</li> </ul>	\$ 350,000
Total	\$ 3,445,586

**Remerton.** 0.94% of the net proceeds of the tax (in an estimated amount of \$1,253,359) shall be allocated to Remerton for the following capital outlay projects:

<u>project</u>	<u>estimated cost</u>
<ul style="list-style-type: none"> <li>• construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, piping of ditches, city rights-of-way to include land acquisition, traffic equipment and technology improvements, resurfacing, street repairs and materials</li> </ul>	\$ 150,000
<ul style="list-style-type: none"> <li>• construction of and improvements to water, sewer, sanitation, and public works facilities, including, but not limited to acquisition of equipment, vehicles, and technology improvements and payment for services rendered in connection therewith</li> </ul>	\$ 350,000
<ul style="list-style-type: none"> <li>• purchase of equipment and technology improvements for public safety including but not limited to public safety vehicles and payment for services in connection therewith</li> </ul>	\$ 300,000
<ul style="list-style-type: none"> <li>• construction of and improvements and/renovations to, or the purchase of property for municipal facilities, and purchase of furniture, fixtures, and equipment related thereto</li> </ul>	\$ 453,359
Total	\$ 1,253,359

**Dasher.** 0.86% of the net proceeds of the tax (in an estimated amount of \$1,156,593) shall be allocated to Dasher for the following capital outlay projects:

<u>project</u>	<u>estimated cost</u>
• completion of plans for digital information center (library, technological equipment, and software)	\$ 404,808
• pre-construction plans of major access road between South Hwy 41 and Carrol Ulmer, pedestrian/golf cart path, roads, and bridges	\$ 370,110
• construction and/or improvements to sewage and/or water distribution systems	\$ 289,148
• construction of and improvements to parks and recreation facilities including land development, including Triple Lakes Wildlife Refuge	\$ 92,527
Total	\$ 1,156,593

**Lake Park.** 0.91% of the net proceeds of the tax (in an estimated amount of \$1,217,648) shall be allocated to Lake Park for the following capital outlay projects:

<u>project</u>	<u>estimated cost</u>
• construction of and improvements to road, street, and bridge facilities, sidewalks, bicycle/cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities	\$ 277,943
• construction of and improvements to water and sewer facilities	\$ 202,941
• construction of and major capital equipment for public works facilities, including maintenance building facilities, service vehicles and maintenance equipment, and acquisition of property for construction of a maintenance building	\$ 127,941
• improvements to and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, and police and fire department vehicles	\$ 202,941
• improvements to and major capital equipment for administrative facilities, including improvements to city hall, computer equipment, and technology upgrades	\$ 277,941
• improvements to and capital equipment for city parks and recreation facilities, including acquisition of property, construction of parks, and renovation and restoration of civic center and other historic structures	\$ 127,941
Total	\$ 1,217,648